Western Sydney Local Health District	Expense Budget Service Agreement Schedule C issued June 2018			
	2017/18 Annualised Budget ($'000)	Initial Budget 2018/19 ($'000)	Growth ($'000)	Growth (%)
Local Health District/Network				
Enter name of facility in alphabetically order				
Auburn Hospital	87,473	93,474	6,001	6.9%
Blacktown/Mt. Druitt Hospital	396,677	419,865	23,188	5.8%
Cumberland Hospital	158,815	164,691	5,876	3.7%
Westmead Hospital	953,413	992,503	39,090	4.1%
Integrated Care & Community Health	102,553	106,450	3,897	3.8%
TOTAL	**1,698,930**	**1,776,982**	**78,052**	**4.6%**

[1] *Expenses are inclusive of escalation, cost efficiency & increased activity for hospital admitted and non-admitted services.*

[2] *Integrated Care & Community Health is shown separately to hospital sites for 2018/19*

+ The total Expense Budget amounts to be included are as per Schedule C (Row K)